

2025/26					Comments
£285,147.24					Total reserves
£244,183.78					Forecast cost for year
£40,000.00					Income
					Underspend
£204,183.78					Precept requirement

Apr-22	£180,123.60	1802.77	99.91	
Apr-23	£182,825.45	1820.52	100.42	
Apr-24	£197,059.44	1860.21	105.94	5.50%
Apr-25	£204,183.78	1851.73	110.2665	4.01%

110.27 per house per year

£2.12 per house per week

£0.30 per house per day

£4.33 per house per year increase

£0.08 per house per week increase

£0.01 per house per day increase